

1.0 Executive Summary

1.1 Introduction & Purpose

This report, the City of Lowell's Consolidated Annual Performance and Evaluation Report (CAPER), provides a detailed analysis of projects and activities funded by the Community Development Block Grant (CDBG), Home Investment Partnerships Act (HOME), and Emergency Shelter Grant (ESG). These programs are funded by the U.S. Department of Housing and Urban Development (HUD). These are formula funds that are allotted to Lowell on a yearly basis. The purpose of the report is to compare the achievements of the projects and activities to the City of Lowell's FY 2003-04 Annual Action Plan and the five-year goals outlined in the FY 2000-05 Consolidated Plan.

The CAPER provides residents of the community with a detailed financial analysis and description of program accomplishments for organizations that received CDBG, HOME, and/or ESG funds during the fiscal period of July 1, 2003 through June 30, 2004 (FY 2003-04). The Federal government requires each of its entitlement grant recipients to complete a CAPER, which is filed with HUD within 90 days after the close of the City of Lowell's fiscal year and after a 15-day public comment and review period. Lowell's fiscal year runs from July 1 through June 30th. The CAPER is thus available in the fall of each year.

CDBG, HOME, and ESG funds are used to improve the lives of low to moderate-income individuals and families residing within the City of Lowell. The CAPER considers the efficiency and effectiveness of the funds spent and the number of people served in relation to annual and five-year goals. The report outlines the geographic distribution of Federal funds and the number of people served by each federally funded project and activity during FY 2003-04.

1.2 Draft Plan

The Draft version of the FY 2003-04 CAPER was made available for public review between Thursday, September 9 and Friday, September 24, 2004. Copies of the Draft were accessible for public at the offices of the City of Lowell's Division of Planning and Development, the City Clerk's office, and the reference desk at the City's public library, the Pollard Memorial Library. Comments received during this period were incorporated into the final report, which was submitted to HUD by October 1. No comments were received from the public during this period.

The citizen comment period for the CAPER, as required by the Lowell Citizen Participation Plan, provides an opportunity to describe to the citizens of Lowell the successes of projects they helped make possible, such as the development of affordable housing, the creation of jobs, and the revitalization of neighborhoods. Programs also work towards eliminating homelessness and providing youth, elderly, and special needs populations with services to improve their lives. In addition, it allows Lowell residents and participating organizations to give feedback on the draft CAPER.

The participation of the local citizens and the dedication and hard work of hundreds of community-based organizations and volunteers enable the City of Lowell to continue moving toward its goal as a lifetime city with a high quality of life and housing opportunities for people of all incomes.

The CAPER outlines the accomplishments of Federally funded projects and activities during FY 2003-04 that are helping Lowell work to achieve this goal in the next 20 years. This goal is described in the City's 2003 Comprehensive Master Plan.

1.3 Accomplishments by Priority Need

The FY 2000-05 Consolidated Plan identified five major priority needs for the City of Lowell, as shown in Table 1-1. These five priority needs are listed in no specific order of importance. This section provides an assessment of the FY 2003-04 program accomplishment data by priority need. A comparison is made between the proposed and actual data for FY 2003-04 and the FY 2000-05 Five-Year Consolidated Plan.

Each of the five priorities identified in the Consolidated Plan are addressed in other parts of the CAPER, including:

- a financial statement of active projects,
- a summary of goals and objectives,
- a discussion of the leveraging other resources,
- a self-evaluation that address overall performance, and
- a selection of maps showing the geographic distribution of the projects within each priority.

TABLE 1-1: PROPOSED FIVE-YEAR CONSOLIDATED PLAN BUDGET (2000-2005)

PRIORITY NEEDS	GOALS	ESTIMATED 5-YEAR BUDGET
AFFORDABLE HOUSING	Increase and upgrade the supply of affordable housing	\$9,200,000
ECONOMIC DEVELOPMENT	Increase economic opportunities for people of low to moderate income	\$3,800,000
NEIGHBORHOOD STABILIZATION	Continue the development of improved neighborhood by physically improving the physical infrastructure such as street and sidewalks, creating and maintaining partnerships with neighborhood organizations, and upgrading the delivery of public safety services	\$6,000,000
HOMELESS SERVICES	Improve the coordination and delivery of homeless services provided by all of Lowell's "continuum of care" providers	\$900,000
YOUTH, ELDERLY, SPECIAL NEEDS POPULATIONS	Provide necessary support services for the youth, elderly and special needs populations of the City	\$2,100,000
TOTAL		\$22,000,000

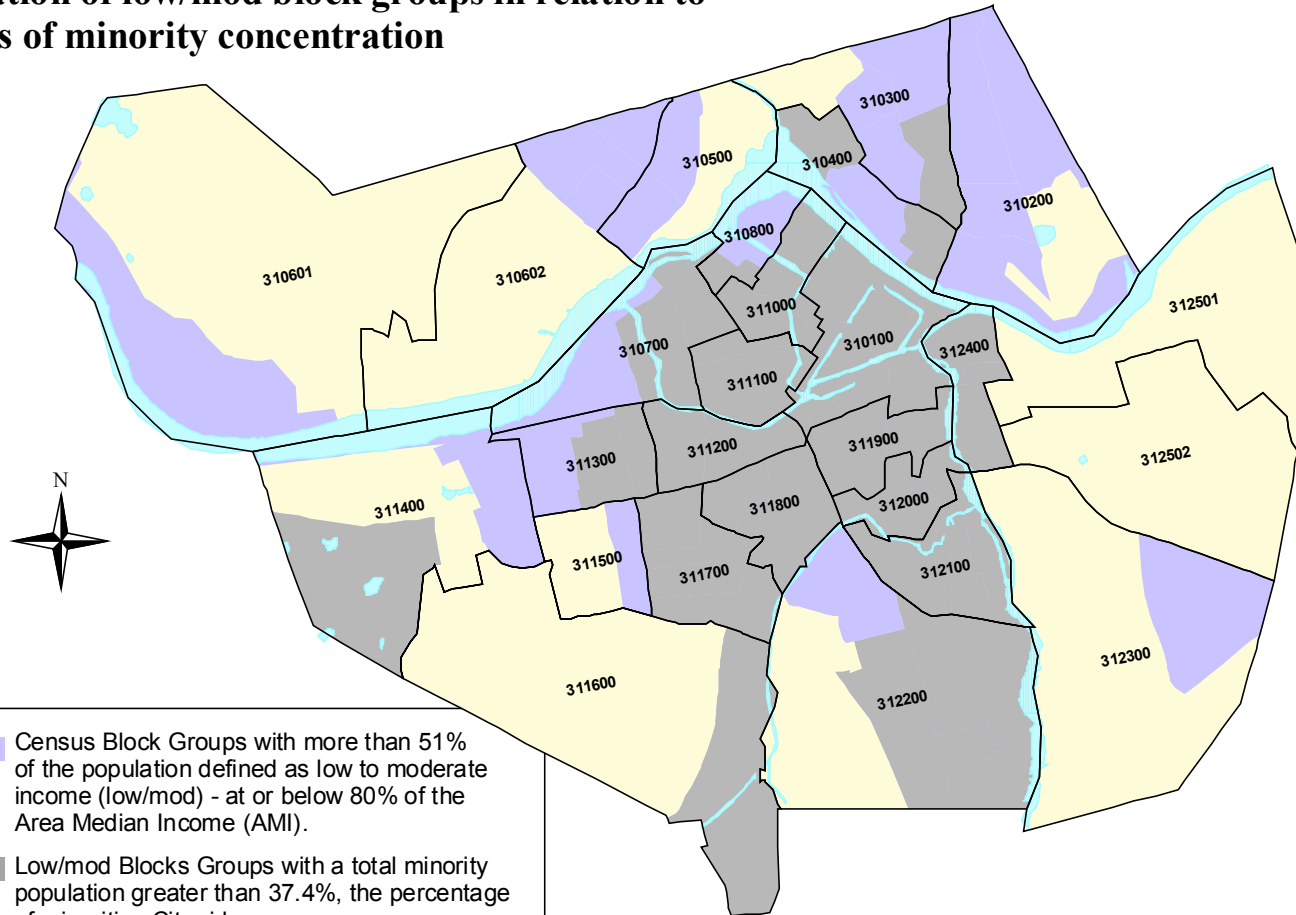
Specific geographic areas of the City have been prioritized based on the percentage of households below 80% of the area median income (low-to-moderate incomes). In the fall of 2003, the City of Lowell as a whole was found to be of low and moderate income. Therefore, the whole city has become eligible for CDBG funds.

However, Lowell wishes to continue to help those most in need. Because of this, the City has developed a priority system of ranking proposed projects. Census block groups with over 51% of the total population considered to be of low to moderate income are given priority for projects involving construction or physical improvements. In addition, special consideration is given to projects within block groups that have a high concentration of minority residents. Map 1-1 illustrates 2000 Census block groups in Lowell with a percentage of low-to-moderate income households greater than 51% and a minority percentage greater than the City's average of 37.4%. See map on the following page.

Map 1-1

City of Lowell, MA

Location of low/mod block groups in relation to areas of minority concentration



- Census Block Groups with more than 51% of the population defined as low to moderate income (low/mod) - at or below 80% of the Area Median Income (AMI).
- Low/mod Blocks Groups with a total minority population greater than 37.4%, the percentage of minorities Citywide.
- Census Tracts
- Open Water

Source: US Census 2000

City of Lowell, Division of Planning and Development

September 2004

Priority # 1 - Affordable Housing

“ ...thank you so much for all your help! You always go out of your way to get the job done for all your first-time homebuyers. In such a stressful process, a little extra care goes a long way.” – a first time homebuyer

The City continues to increase and upgrade its supply of affordable renter and owner occupied housing for Lowell residents. The City of Lowell's Comprehensive Master Plan recommends the continued development of housing opportunities in an effort to become a *lifetime city*, an attractive and unique place to live regardless of one's stage of life or income level.

During FY 2003-04, the following accomplishments were completed in support of this housing goal:

- **The First Time Homebuyer Down Payment Assistance program assisted 44 homeowners.** Of these projects, 5 were carried over from FY 2002-03. The Merrimack Valley Housing Partnership (MVHP) prepares homeowners for the process of purchasing their first home. First Time Homebuyer applicants must complete the First Time Homebuyer training program with MVHP to participate in the City's loan program.
- **Four (4) housing units for low-to-moderate income households were rehabbed.** The Division of Planning and Development's Housing Rehabilitation Program rehabbed 4 housing units which were available to low and moderate income households. Of these units, 2 were from FY 2002-03, and 2 were from FY 2003-04. Eight emergency housing rehab projects were also completed. Income eligible families were able to complete necessary repairs on their homes that they otherwise could not have afforded.
- **Forty-three (43) housing units were de-lead in fiscal year 2003-2004.** The City of Lowell's Lead Abatement program completed lead removal on 44 units. Of these, 17 were CDBG funded. Two additional projects were started in FY 2003-04, and will be reported in the FY 2004-05 CAPER. All de-lead units are required to carry a three-year deed restriction for rental units to remain low income.

Priority # 2 – Economic Development

“I walked into the Lowell Small Business [Assistance] Center with an idea but wasn't sure where to begin. Their assistance in developing a sound business plan helped me turn my idea into a reality. My business is off to a great start and the future looks even better!” – a client of the Lowell Small Business Center

In FY 2003-04, Economic Development projects for the City of Lowell continued to emphasize the expansion of businesses downtown, as well as in the Enterprise and Renewal Community areas. It is the City of Lowell's goal, as stated in the 2003 Comprehensive Master Plan, *to maintain a diverse and robust economy with a variety of business developments and employment opportunities located in healthy industrial centers and redeveloped commercial districts.*

During FY2003-04, the following accomplishments were completed in support of this economic development goal:

- Direct financial assistance to for-profits generated five (5) jobs. Eight (8) loans and grants ranging from \$1,500 to \$10,000 were offered to assist small businesses to relocate or expand in Lowell.
- Technical assistance and grants assisted ten (10) businesses. Seven (7) businesses were in the Renewal Community.
- Microenterprise Assistance assisted ninety seven (97) persons. This was provided by the Lowell Small Business Assistance Center (LSBAC).
- This LSABAC Microenterprise Assistance helped create forty eight (48) jobs.
- **Two (2) artist grants totaling \$25,000 were awarded in FY 2002-03.**
The City of Lowell is fully committed to fostering a thriving artist community in the heart of Downtown Lowell. The Economic Development office and the Cultural Organization of Lowell (COOL) work diligently with artists interested in relocating to the newly created Arts district in the core of Downtown Lowell. The Artist Grant program was created to address financial, technical, and development related issues.
- **Six (6) streetscape projects were continued during FY 2003-04.** Five (5) were completed in FY 2003-04 that started in FY 2002-2003, and one (1) was started and completed in FY 2003-04. The Streetscape program provides funds to eligible businesses to enhance the physical appearance of the building. Façade improvements include painting, landscaping, installing awnings, and more. In turn, the business must create jobs for low-to-moderate income persons. Some of these activities will remain open until monitoring has been complete, thus the accomplishment of these activities will be reported in the FY2004-05 CAPER.

Priority # 3 – Neighborhood Stabilization

“Thank you so very much for the wonderful trees [for] the health center. They make such a difference to our environment and the way we and our patients feel about being here.” – A response to the Lowell Parks and Conservation Trust’s Urban Forestry

The residents of Lowell have voiced a strong concern for the character of their neighborhoods, and neighborhood stabilization has been identified as one of the City’s top priorities. The Comprehensive Master Plan outlined a 20-year vision for Lowell neighborhoods, which will be considered *safe, desirable and vibrant places with active and scenic business districts, public squares and community parks that evoke a sense of place and convey their cultural and historical significance.*

During FY 2003-04, the following accomplishments were completed in support of the neighborhood stabilization goal:

Neighborhood Park Improvements

- Monsignor Keenan Park landscape improvements were part of the overall traffic calming and improvement project at Moulton Square. It had two phases. The first phase was funded in FY

2002-03, and the second was funded in FY 2003-04. The first phase included playground improvements and the installation of a basketball court. The second phase included walkways and landscape improvement plantings. All funds were used, and both phases were completed in FY 2003-2004.

- Clemente Park was funded and completed in FY 2003-04. Two volleyball courts were resurfaced and a parking area was paved, striped, and landscaped.
- McPherson Park work was funded and completed in FY 2003 04. Three new infield baseball diamonds were installed at this Centralville neighborhood park. The backstop was improved and new dugouts installed. A water source for league sports play was installed, and trees and shrubs were planted.
- Olga Nieves Park. This park is in the ACRE neighborhood. Much work was accomplished in FY 2003-04, and additional funds of \$10,000 were allocated to finish the project in FY 2004-05. Park improvements included installation of play structures and play equipment, installation of site lighting and walkways, and landscape improvements such as tree and shrub plantings.

Other Neighborhood Improvements

- Six (6) structures funded for demolition in FY 2002-03 were demolished in FY 2003-04. Four additional structures were funded and demolished in FY 2003-04.
- Eighteen different (18) streets and sidewalk locations underwent repairs. Several long streets had multiple points of repair. Also, small paving projects took place in the downtown area. This amounts to 24 separate small-scale, site-specific projects
- Moulton Square. A major traffic and intersection improvement project began in FY 2002-03 and was completed in the first quarter of FY 2004-2005.

Several facility improvements that were funded during FY 2003-04 were completed in FY 2003-04. These include:

- The Boys & Girls Club renovated and expanded their existing facility that provides programs for approximately 25,000 youth.
- The Retarded Adult Rehab Association (RARA) installed an elevator and related improvements that now provide handicapped access to the second floor of their building.
- The Community Family organization received predevelopment funds to prepare architectural documents. The Community Family which hosts Alzheimer's patients in a day treatment program plans to build its new home next to the City's Senior Center.
- Lowell Community Health Center - Western Canal improvements consisted of improving exterior security lighting and landscaping.

Priority # 4 – Homelessness

The homeless programs the City of Lowell funds with CDBG, ESG, and HOME address the needs of shelter support, homeless prevention, and physical projects. The Continuum of Care (CoC) plays a major roll in coordinating efforts to help the homeless. Its membership consists of all organizations that provide homelessness services. With the help of many of these organizations, the CoC conducted a homeless survey in Lowell. The results found 108 chronically homeless individuals living on the streets of Lowell.

More information on local homelessness is contained in several charts provided by the CoC. They illustrate: Housing Activity; Housing Gaps; and Homeless Population and Subpopulations. See Appendix R for charts.

Priority # 5 – Youth, Elderly & Special Needs Populations

Very often our clients will say “Thank You” when receiving food, others will write “Thank You and God Bless You” on the form they sign. The most touching “story” is when a small boy came with his parents and asked for a can of chicken noodle soup. Most of us, whether we are parents or not, think of children asking for cookies, or something sweet – but, no – this little boy wanted a can of soup, something he had not had for a very long time...how pleased we were to give him the soup – the CDBG grant supplements the Open Pantry in providing the nutritious food given to the hungry people of Lowell- Open Pantry Administrator

“I enjoy coming a few times a week, it gets me out of the house. And I like being with friends and meeting new ones. Love the dances and meals...Also (I) look forward to the trips I enjoy.” – a regular visitor to the Senior Center

CDBG funds supported 35 specially targeted projects for youth, elderly, and special needs populations during FY 2003-04. More than 51,000 people have benefited from services provided by Lowell’s public service programs.

Youth

A significant portion of Lowell’s youth has been identified as being “at risk”. By providing a wide range of cultural, social, and educational programs, these youth are given the opportunity to develop leadership skills, education, and training that will enable them to seek jobs in the future to better support themselves and their families.

- Youth programs provided opportunities to more than 3,000 Lowell youth.

Elderly

The City’s elderly population is also on the rise and statistics indicate that the elderly population overall will continue to increase. Senior citizen programs offer the elderly meals, education, and social interaction with all ages.

- Elderly program reached more than 8,000 elderly with the aid of the Salvation Army Sage program and the Senior Center.

Special Needs Populations

Lowell has a large special needs population. The City focuses on assisting these residents by offering life skills training, residential programs, food programs, and social services and housing. In addition, Lowell has a growing Southeast Asian population. Many programs address their needs that include learning English as a second language and learning to adapt to living in the United States.

The City’s goal is to provide support and to coordinate services for youth, elderly, and special needs populations. The list of objectives, below, describes this goal.

- Special Needs population programs offered assistance to more than 39,700 individuals. Such services included meals, food bank, English as a second language, and counseling.

1.4 Financial Analysis

The City continues to commit resources to address the Five-Year Priority Needs, Goals, and Objectives as shown in the following table and charts. Table 1-2 compares the FY 2003-04 Annual Action Plan Budget (Proposed) to the Actual Expenditures. Affordable Housing received and expended the largest percentage of funds. The percent of total expenditures is consistent with the proposed Annual Action budget and the 5-Year Consolidated Plan Budget.

TABLE 1-2: BUDGET COMPARISONS BY PRIORITY NEED

Priority Need	5-Year Consolidated Plan Budget	% of Total	FY 2003-04 Annual Action Plan Budget - Proposed	% of Total	FY 2003-04 Annual Plan Budget - Actual Expenditures	% of Total
Affordable Housing	\$9,200,000	42%	\$1,845,331	34%	\$1,313,393	33%
Economic Development	\$3,800,000	17%	\$826,982	15%	\$443,372	11%
Neighborhood Stabilization	\$6,000,000	27%	\$989,607	18%	\$897,233	22%
Homelessness	\$900,000	4%	\$136,600	3%	\$150,652	4%
Youth, Elderly & Special Populations	\$2,100,000	10%	\$775,211	15%	\$515,449	13%
Administration			\$790,359	15%	\$699,842	17%
Total	\$22,000,000	100%	\$5,364,090	100%	\$4,019,941	100%

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TABLE 1-2 Financial Activities –Active CDBG, HOME & ESG Projects during FY 2004-04

PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2000-0072	DPD - HOMEWORKS PROGRAM FY00/01	HOME	\$150,000.00	\$157,652.10	\$157,652.10	\$1,981.50	\$0.00
2001-0001	PLANNING & ADMIN - CDBG	CDBG	\$618,800.00	\$454,207.57	\$454,207.57	\$563.50	\$0.00
2001-0003	PLANNING & ADMIN - HOME	HOME	\$155,500.00	\$176,661.39	\$176,661.39	\$3,381.67	\$0.00
2001-0027	ACRE NEIGHBORHOOD REVITALIZATION PROJECT	HOME	\$188,250.00	\$515,000.00	\$298,448.10	\$298,448.10	\$216,551.90
2001-0032	DPD-INTERSECTION IMPROVEMENTS	CDBG	\$345,000.00	\$383,302.87	\$383,302.87	\$17,192.25	\$0.00
2001-0033	DPD-JAM PLAN PHASE I	CDBG	\$110,000.00	\$55,362.91	\$55,362.91	\$600.00	\$0.00
2001-0034	DPD-STREETSCAPE PROGRAM	CDBG	\$150,000.00	\$46,672.56	\$46,672.56	\$2,772.80	\$0.00
2001-0058	RESIDENTS 1ST DEVELOPMENT CORP. (RFDC)	HOME	\$181,227.00	\$220,833.35	\$162,570.80	\$24,509.00	\$58,262.55
2001-0081	ACRE REVITALIZATION PROJECT-FY00	HOME	\$808,000.00	\$1,689,088.24	\$758,780.44	\$317,697.11	\$930,307.80
2001-0084	LOWELL TRANSITIONAL LIVING CENTER REHAB-760 MERRIMACK ST	HOME	\$150,000.00	\$355,000.00	\$54,623.34	\$43.79	\$300,376.66
2001-0085	BACK CENTRAL NEIGHBORHOOD ASSOC.-CAR CONDO	CDBG	\$15,000.00	\$29,924.00	\$14,924.00	\$14,924.00	\$15,000.00
2002-0001	PLANNING & ADMIN - CDBG	CDBG	\$627,857.00	\$636,508.26	\$620,491.53	\$84,512.27	\$16,016.73
2002-0002	DPD - HOUSING REHAB/CDBG	CDBG	\$500,000.00	\$195,276.17	\$195,276.17	\$13,195.58	\$0.00
2002-0003	PLANNING & ADMIN - HOME	HOME	\$130,800.00	\$178,331.18	\$178,331.18	\$9,008.34	\$0.00
2002-0004	PLANNING & ADMIN - ESG	ESG	\$5,000.00	\$5,000.00	\$5,000.00	\$210.01	\$0.00
2002-0005	DPD - FTHB PROGRAM	HOME	\$329,200.00	\$470,936.10	\$470,936.10	\$52,867.59	\$0.00
2002-0006	LOWELL COUNCIL ON AGING	CDBG	\$100,000.00	\$98,270.83	\$98,270.83	\$2,251.77	\$0.00
2002-0007	DPD - LEAD PAINT ABATEMENT PROGRAM	CDBG	\$300,000.00	\$370,019.12	\$370,019.12	\$61,473.48	\$0.00
2002-0008	HEALTH DEPT - CODE ENFORCEMENT	CDBG	\$110,000.00	\$96,418.74	\$96,418.74	\$2,406.62	\$0.00
2002-0009	HEALTH DEPT. - HOUSING ADVOCATE	CDBG	\$45,140.00	\$35,124.05	\$35,124.05	\$847.62	\$0.00
2002-0010	DNS - PARTNERSHIP PROGRAM PROJECTS	CDBG	\$38,210.00	\$38,133.43	\$38,133.43	\$741.57	\$0.00
2002-0011	DPD - DEMOLITION PROGRAM	CDBG	\$97,640.00	\$87,294.42	\$87,294.42	\$1,334.26	\$0.00
2002-0013	DPD - HOMEWORK PROGRAM	HOME	\$135,000.00	\$148,011.66	\$112,190.63	\$107,853.54	\$35,821.03
2002-0015	DPW - STREETS & SIDEWALKS	CDBG	\$185,000.00	\$93,638.41	\$93,638.41	\$9,016.71	\$0.00
2002-0016	FY01 DPD-DOWNTOWN VENTURE FUND RETAIL/REST LOAN POOL	CDBG	\$168,120.00	\$148,920.00	\$148,920.00	\$26,844.00	\$0.00
2002-0019	ALTERNATIVE HOUSE	ESG	\$25,000.00	\$25,000.00	\$25,000.00	\$1,866.71	\$0.00
2002-0020	ALTERNATIVE HOUSE-TEEN COUNSELING	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$498.30	\$0.00
PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance

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PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2002-0022	ASIAN TASK FORCE	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$1,581.68	\$0.00
2002-0023	BIG BROTHER/SISTER	CDBG	\$12,000.00	\$11,998.70	\$11,998.70	\$4,006.70	\$0.00
2002-0024	BOYS & GIRLS CLUB OF GREATER LOWELL, INC.- FACILITY	CDBG	\$50,000.00	\$50,354.67	\$50,354.67	\$50,070.65	\$0.00
2002-0026	CAMBODIAN AMERICAN LEAGUE OF LOWELL, INC.	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$11,000.00	\$0.00
2002-0028	CHRISTMAS IN APRIL, LOWELL	CDBG	\$10,000.00	\$6,805.95	\$6,805.95	\$6,805.95	\$0.00
2002-0029	COUNCIL ON AGING-NEW SR. CENTER	CDBG	\$79,160.00	\$71,989.83	\$71,989.83	\$7,573.26	\$0.00
2002-0030	DNS - CAR CONDOS	CDBG	\$30,000.00	\$30,000.00	\$27,283.72	\$27,283.72	\$2,716.28
2002-0031	DNS - GRAFFITI REMOVAL	CDBG	\$15,000.00	\$5,262.25	\$5,262.25	\$5,246.12	\$0.00
2002-0033	DPD - ACRE URBAN REVITALIZATION PLAN - ROADWAY	HOME	\$80,000.00	\$205,605.00	\$121,338.80	\$121,338.80	\$84,266.20
2002-0039	DPD - INTRSECTION IMPROVEMENTS	CDBG	\$40,000.00	\$55,000.00	\$24,673.70	\$15,848.10	\$30,326.30
2002-0040	DPD - JAM PLAN URBAN REVITALIZATION-PHASE I	CDBG	\$250,000.00	\$303,113.00	\$109,752.46	\$74,911.96	\$193,360.54
2002-0041	DPD - MOULTON SQ./MONTSIGNOR KEENAN PLAYGROUND-PHASE I	CDBG	\$40,000.00	\$116,486.00	\$116,486.00	\$111,536.00	\$0.00
2002-0042	DPD - STREETSCAPE PROGRAM	CDBG	\$100,000.00	\$80,216.00	\$79,721.00	\$24,451.96	\$495.00
2002-0043	DPD - MOULTON SQUARE TRAFFIC IMPROVEMENTS- PHASE 1	CDBG	\$55,000.00	\$68,500.00	\$52,515.00	\$40,058.95	\$15,985.00
2002-0044	HUNGER HOMELESS-RENTAL ASSISTANCE PROGRAM	HOME	\$25,000.00	\$23,585.00	\$23,585.00	\$2,660.00	\$0.00
2002-0045	HUNGER/HOMELESS COMMISSION - EMERGENCY LODGING	CDBG	\$7,000.00	\$5,983.00	\$5,983.00	\$1,202.00	\$0.00
2002-0047	CBA - ROCK STREET JOBS	CDBG	\$26,000.00	\$11,884.45	\$11,884.45	\$11,884.45	\$0.00
2002-0049	COMMUNITY TEAMWORK, INC. - ESG	ESG	\$15,000.00	\$14,721.04	\$14,721.04	\$4,487.14	\$0.00
2002-0051	CTI - ENERGY EFFICIENCY IMPROVEMENTS	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$3,453.19	\$0.00
2002-0054	CONCORD FAMILY AND YOUTH SERVICE- STREETWORKER PROGRAM	CDBG	\$10,000.00	\$9,425.67	\$9,425.67	\$4,176.08	\$0.00
2002-0055	SILVESTRI, D J. - LAKEVIEW/AIKEN REHAB PROJ	HOME	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2002-0056	GIRLS, INC.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$492.18	\$0.00
2002-0060	LAO FAMILY MUTUAL ASSOC. OF LOWELL SERVICES	CDBG	\$7,000.00	\$3,999.98	\$3,999.98	\$2,001.98	\$0.00
2002-0061	LIFELINKS, INC. - INDEPENDENT LIVING PROGRAM	CDBG	\$7,000.00	\$6,311.25	\$6,311.25	\$1,262.25	\$0.00
2002-0062	LOWELL ASSOCIATION FOR THE BLIND, INC.- TRANSPORTATION	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$903.60	\$0.00
2002-0063	LOWELL PARKS & CONSERVATION TRUST, INC. - TREE PLANTING	CDBG	\$50,000.00	\$49,907.49	\$49,907.49	\$13,612.73	\$0.00

City of Lowell, Division of Planning and Development

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PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2002-0064	LOWELL HOUSING AUTHORITY - RECREATION PROGRAM	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$1,860.00	\$0.00
2002-0066	MASS ALLIANCE OF PORTUGUESE SPEAKERS	CDBG	\$5,000.00	\$4,999.99	\$4,999.99	\$3,177.51	\$0.00
2002-0070	MIDDLESEX COMMUNITY COLLEGE - OUT OF SCHOOL YOUTH	CDBG	\$40,000.00	\$32,576.10	\$32,576.10	\$27,811.52	\$0.00
2002-0072	RAPE CRISIS SERVICE OF GR LOWELL	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$197.60	\$0.00
2002-0074	RETARDED ADULT REHAB ASSOC.- ELEVATOR	CDBG	\$45,000.00	\$45,763.07	\$45,763.07	\$45,384.37	\$0.00
2002-0078	SUITABILITY, INC.	CDBG	\$4,000.00	\$24,787.07	\$24,787.07	\$3,522.47	\$0.00
2002-0079	COMMUNITY FAMILY, INC.	CDBG	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
2002-0080	U-MASS LOWELL RESEARCH FOUNDATION	CDBG	\$10,000.00	\$9,593.14	\$9,593.14	\$9,593.14	\$0.00
2002-0081	UNITED TEEN EQUALITY CENTER - YOUTH PROGRAM	CDBG	\$19,000.00	\$18,999.93	\$18,999.93	\$859.61	\$0.00
2002-0088	ADA IMPROVEMENTS - BRADY SCHOOL	CDBG	\$50,000.00	\$50,000.00	\$40,120.32	\$40,120.32	\$9,879.68
2002-0089	ACRE YOUTH ORGANIZATION	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
2003-0001	PLANNING & ADMIN - CDBG	CDBG	\$643,200.00	\$718,406.09	\$556,384.46	\$556,384.46	\$162,021.63
2003-0002	DPD - HOUSING REHAB/CDBG	CDBG	\$140,000.00	\$173,065.96	\$149,922.07	\$149,922.07	\$23,143.89
2003-0003	PLANNING & ADMIN - HOME	HOME	\$142,259.00	\$211,312.13	\$138,782.73	\$138,782.73	\$72,529.40
2003-0004	PLANING & ADMIN - ESG	ESG	\$4,900.00	\$4,900.00	\$4,674.45	\$4,674.45	\$225.55
2003-0005	DPD - FTHB PROGRAM	HOME	\$375,000.00	\$525,000.00	\$387,361.51	\$387,361.51	\$137,638.49
2003-0006	LOWELL COUNCIL ON AGING	CDBG	\$74,000.00	\$74,000.00	\$68,941.39	\$68,941.39	\$5,058.61
2003-0007	DPD - LEAD PAINT ABATEMENT PROGRAM	CDBG	\$74,000.00	\$328,643.31	\$320,893.31	\$320,893.31	\$7,750.00
2003-0008	HEALTH DEPT - CODE ENFORCEMENT	CDBG	\$110,000.00	\$110,000.00	\$100,846.34	\$100,846.34	\$9,153.66
2003-0009	HEALTH DEPT - HOUSING ADVOCATE	CDBG	\$40,251.00	\$40,251.00	\$33,572.20	\$33,572.20	\$6,678.80
2003-0010	NEIGHBORHOOD SERVICES - PARTNERSHIP PROGRAM	CDBG	\$37,000.00	\$37,000.00	\$36,333.97	\$36,333.97	\$666.03
2003-0011	DPD - DEMOLITION PROGRAM	CDBG	\$30,000.00	\$55,500.00	\$51,076.57	\$51,076.57	\$4,423.43
2003-0013	DPW - STREETS & SIDEWALKS	CDBG	\$100,000.00	\$250,000.00	\$165,314.91	\$165,314.91	\$84,685.09
2003-0014	POLICE DEPARTMENT - NEIGHBORHOOD POLICING	CDBG	\$11,957.00	\$11,957.00	\$11,203.00	\$11,203.00	\$754.00
2003-0015	WEST END GYM, INC.	CDBG	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00
2003-0016	ACRE FAMILY DAY CARE CORP	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
2003-0017	ALTERNATIVE HOUSE	ESG	\$25,000.00	\$25,000.00	\$23,646.05	\$23,646.05	\$1,353.95
2003-0018	ALTERNATIVE HOUSE-TEEN VIOLENCE PREVENTION	CDBG	\$3,000.00	\$3,000.00	\$2,754.00	\$2,754.00	\$246.00

City of Lowell, Division of Planning and Development

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PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2003-0019	ANGKOR DANCE GROUP	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2003-0020	ARCHITECTURAL HERITAGE FOUNDATION-CMAA	CDBG	\$150,000.00	\$150,000.00	\$84,999.89	\$84,999.89	\$65,000.11
2003-0021	ASIAN TASK FORCE AGAINST DOMESTIC VIOLENCE	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00
2003-0023	BIG BROTHER/BIG SISTER-ADAM PROJECT FACILITY IMPROVMENTS	CDBG	\$50,000.00	\$55,000.00	\$24,276.46	\$24,276.46	\$30,723.54
2003-0024	BIG BROTHER/BIG SISTER ONE-TO-ONE MENTORING	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
2003-0025	BOYS & GIRLS CLUB OF GR. LOWELL, INC.	CDBG	\$65,000.00	\$71,000.00	\$30,366.72	\$30,366.72	\$40,633.28
2003-0026	CAMBODIAN AMERICAN LEAGUE OF LOWELL, INC.-MIROENTERPRISE	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2003-0027	CENTRAL FOOD MINISTRY, INC. - FOOD PANTRY	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2003-0029	COUNCIL ON AGING - LEASE PAYMENTS	CDBG	\$367,960.00	\$367,960.00	\$336,291.51	\$336,291.51	\$31,668.49
2003-0030	DIVISION OF NEIGHBORHOOD SERVICES-GRAFFITI	CDBG	\$13,650.00	\$13,650.00	\$7,598.68	\$7,598.68	\$6,051.32
2003-0031	DPD-ACRE URBAN REVITALIZATION PLAN	HOME	\$475,000.00	\$475,000.00	\$187,757.79	\$187,757.79	\$287,242.21
2003-0032	DPD-ACRE REVITALIZATION PLAN - PARK RESTORATION	CDBG	\$75,000.00	\$84,162.00	\$26,383.00	\$26,383.00	\$57,779.00
2003-0033	DPD-ACRE REVITALIZATION PLAN - RELOCATION	CDBG	\$75,000.00	\$75,000.00	\$12,700.00	\$12,700.00	\$62,300.00
2003-0034	DPD/ED: DOWNTOWN BUSINESS DEV/HISTORIC REHAB/JOB CREATION	CDBG	\$5,000.00	\$20,000.00	\$5,922.00	\$5,922.00	\$14,078.00
2003-0035	DPD/ED: RENEWAL COMMUNITY TECHNICAL ASSISTANCE	CDBG	\$31,982.00	\$31,902.00	\$1,902.00	\$1,902.00	\$30,000.00
2003-0036	DPD/ED: SMALL BUSINESS LOAN POOL	CDBG	\$25,000.00	\$35,000.00	\$5,000.00	\$5,000.00	\$30,000.00
2003-0038	DPD / ED TAP PROGRAM	CDBG	\$50,000.00	\$50,000.00	\$47,900.00	\$47,900.00	\$2,100.00
2003-0039	DPD/ED: DOWNTOWN VENTURE FUND	CDBG	\$225,000.00	\$299,700.00	\$82,395.00	\$82,395.00	\$217,305.00
2003-0040	DPD - JAM PLAN PHASE I	CDBG	\$125,000.00	\$125,000.00	\$58,568.13	\$58,568.13	\$66,431.87
2003-0041	DPD - MOULTON SQ. PROJECT-MONSIGNOR KEENAN PLAYGROUND	CDBG	\$40,000.00	\$16,675.00	\$16,675.00	\$16,675.00	\$0.00
2003-0043	DPD - STREETSCAPE PROGRAM	CDBG	\$25,000.00	\$35,286.00	\$16,685.00	\$16,685.00	\$18,601.00
2003-0044	HUNGAR/HOMELESS COMMISSION - EMERGENCY LODGING	CDBG	\$5,000.00	\$5,000.00	\$4,554.00	\$4,554.00	\$446.00
2003-0045	LOWELL TRANSITIONAL LIVING CENTER, INC. -ESG	ESG	\$43,500.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00
2003-0046	RAPE CRISIS SERVICE OF GR. LOWELL	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2003-0047	GIRLS, INC. - FACILITY IMPROVEMENTS	CDBG	\$50,000.00	\$51,000.00	\$187.90	\$187.90	\$50,812.10
2003-0048	GIRLS, INC. - YOUTH SERVICES	CDBG	\$8,000.00	\$8,000.00	\$7,009.59	\$7,009.59	\$990.41

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PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2003-0049	PARKS AND RECREATION- BARTLETT/KOUMANTZELIS FIELD PHASE II	CDBG	\$30,000.00	\$30,000.00	\$1,998.64	\$1,998.64	\$28,001.36
2003-0050	PARKS AND RECREATION - MCPHERSON PARK	CDBG	\$35,000.00	\$34,866.77	\$34,866.77	\$34,866.77	\$0.00
2003-0051	COMMUNITY TEAMWORK, INC.	ESG	\$15,000.00	\$15,000.00	\$14,117.08	\$14,117.08	\$882.92
2003-0052	CONCORD FAMILY YOUTH SERVICE	ESG	\$46,500.00	\$47,335.37	\$46,734.87	\$46,734.87	\$600.50
2003-0053	HOUSE OF HOPE, INC.	ESG	\$18,100.00	\$18,100.00	\$18,100.00	\$18,100.00	\$0.00
2003-0054	DPD - SIRK BUILDING REHAB PROJECT	HOME	\$0.00	\$200,422.81	\$200,422.81	\$200,422.81	\$0.00
2003-0055	MERRIMACK VALLEY FOOD BANK, INC.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2003-0056	CTI - SUITABILITY	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2003-0057	COMMUNITY TEAMWORK, INC. - ENERGY EFFICIENCY	CDBG	\$10,000.00	\$10,000.00	\$7,200.00	\$7,200.00	\$2,800.00
2003-0058	COMMUNITY TEAMWORK, INC. - SBAC	CDBG	\$80,000.00	\$105,000.00	\$80,000.00	\$80,000.00	\$25,000.00
2003-0059	COMMUNITY TEAMWORK, INC. - RSVP	CDBG	\$8,000.00	\$8,000.00	\$5,283.25	\$5,283.25	\$2,716.75
2003-0060	D'YOUVILLE SR. CARE CENTER, INC. - FACILITY IMPROVEMENTS	HOME	\$100,000.00	\$101,000.00	\$187.89	\$187.89	\$100,812.11
2003-0061	HOUSE OF HOPE, INC. - SALEM STREET HOUSING CONSTRUCTION	HOME	\$100,000.00	\$102,000.00	\$1,677.92	\$1,677.92	\$100,322.08
2003-0062	LAO FAMILY MUTUAL ASSOC. OF LOWELL - ADVOCACY SERVICES	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
2003-0063	LIFELINKS, INC. - INDEPENDENT LIVING PROGRAM	CDBG	\$12,500.00	\$12,500.00	\$9,526.83	\$9,526.83	\$2,973.17
2003-0064	LIFELINKS, INC. - URBAN YOUTH EMPLOYMENT	CDBG	\$400.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
2003-0065	LOWELL ASSOC. FOR THE BLIND, INC. - TRANSPORTATION SERVICES	CDBG	\$3,000.00	\$3,000.00	\$2,671.80	\$2,671.80	\$328.20
2003-0066	LOWELL COMMUNITY HEALTH CENTER - TEEN REACH OUT PROGRAM	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2003-0067	LOWELL COMMUNITY HEALTH CENTER - WESTERN CANAL IMPROVEMENTS	CDBG	\$2,700.00	\$2,695.00	\$2,695.00	\$2,695.00	\$0.00
2003-0068	LOWELL HOUSE, INC. - FACILITY IMPROVEMENTS	CDBG	\$5,000.00	\$5,500.00	\$5,093.96	\$5,093.96	\$406.04
2003-0069	LOWELL HOUSING AUTHORITY - YOUTH SPORTS/REC PROGRAM	CDBG	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
2003-0070	LOWELL PARKS & CONSERVATION TRUST, INC	CDBG	\$50,000.00	\$50,000.00	\$34,988.95	\$34,988.95	\$15,011.05
2003-0071	LOWELL TRANSITIONAL LIVING CENTER, INC - DETOX PROGRAM	CDBG	\$30,000.00	\$30,000.00	\$25,789.11	\$25,789.11	\$4,210.89
2003-0072	M/A COM FOOD SHARE, INC. - FOOD BANK	CDBG	\$3,000.00	\$3,000.00	\$2,728.10	\$2,728.10	\$271.90

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PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2003-0073	MASS ALLIANCE OF PORTUGUESE SPEAKERS - IMMIGRANT SOCIAL SVCS	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2003-0074	MENTAL HEALTH ASSOC. OF GR. LOWELL, INC. - COUNSELING SRVCS	CDBG	\$1,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2003-0075	MERRIMACK VALLEY CATHOLIC CHARITIES - FOOD DISTRIBUTION	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2003-0076	MIDDLESEX COMMUNITY COLLEGE - OUT-OF-SCHOOL YOUTH	CDBG	\$40,000.00	\$40,000.00	\$24,888.59	\$24,888.59	\$15,111.41
2003-0077	OPEN PANTRY OF GR. LOWELL, INC. - FOOD PANTRY	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2003-0079	RETARDED ADULT REHAB ASSOCIATION, INC - LIFE SKILLS TRAINING	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2003-0080	REVOLVING MUSEUM, INC. - ART PROGRAM	CDBG	\$25,000.00	\$25,000.00	\$11,200.46	\$11,200.46	\$13,799.54
2003-0081	SALVATION ARMY - SAGE CENTER	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
2003-0082	SPINDLE CITY CORPS. - SUMMER PROGRAM	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2003-0083	ST. JULIE ASIAN CENTER - EDUCATIONAL SERVICES	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
2003-0084	COMMUNITY FAMILY, INC. -ALZHEIMER'S ADULT DAY HEALTH CARE	CDBG	\$15,000.00	\$16,000.00	\$15,169.91	\$15,169.91	\$830.09
2003-0085	U-MASS LOWELL RESEARCH FOUNDATION-SUMMER YOUTH PROG.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2003-0086	UNITED TEEN EQUALITY CENTER-YOUTH DEVELOPMENT PROGRAM	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00
2003-0087	GR. LOWELL FAMILY YMCA - YOUTH PROGRAM	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2003-0088	YWCA OF LOWELL - ACRE YOUTH CENTER	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
2003-0089	YWCA OF LOWELL - LOWER BELVIDERE YOUTH CENTER	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
2003-0090	DPD - EMERGENCY HOUSING REHAB	CDBG	\$20,000.00	\$46,010.77	\$44,940.58	\$44,940.58	\$1,070.19
2003-0091	UNITED TEEN EQUALITY CENTER	CDBG	\$33,750.00	\$33,750.00	\$20,250.00	\$20,250.00	\$13,500.00
2003-0095	AUDIBLE BUZZERS-W.6TH/BRIDGE STREETS	CDBG	\$3,500.00	\$3,500.00	\$2,800.00	\$2,800.00	\$700.00
2003-0096	DOWNTOWN TRAFFIC SIGNAL COORDINATION	CDBG	\$15,000.00	\$20,000.00	\$15,000.00	\$15,000.00	\$5,000.00
2003-0099	CLEMENTE PARK IMPROVEMENTS	CDBG	\$37,500.00	\$17,249.88	\$14,399.88	\$14,399.88	\$2,850.00
2003-0106	EAST BOOT COTTON MILLS REDEVELOPMENT	HOME	\$660,000.00	\$337,999.28	\$328.82	\$328.82	\$337,670.46
Totals for all active CDBG, HOME, ESG Projects - All Years			\$12,953,513.00	\$15,306,256.31	\$10,320,367.81	\$5,819,354.93	\$4,985,888.50

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Financial Totals by Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
Totals for CDBG FY2003-04 Projects Only	\$3,420,850.00	\$4,116,730.78	\$2,952,648.93	\$2,952,648.93	\$1,164,081.85
Totals for all active CDBG, HOME, ESG Projects - All Years	\$8,445,277.00	\$8,888,261.66	\$6,614,900.28	\$3,780,713.71	\$2,273,361.38
Total Active Projects in FY2003-04 CDBG Totals	\$8,445,277.00	\$8,888,261.66	\$6,614,900.28	\$3,780,713.71	\$2,273,361.38
HOME Totals	\$4,310,236.00	\$6,219,438.24	\$3,509,974.04	\$1,881,308.91	\$2,709,464.20
ESG Totals	\$198,000.00	\$198,556.41	\$195,493.49	\$157,336.31	\$3,062.92
Total all Funds	\$12,953,513.00	\$15,306,256.31	\$10,320,367.81	\$5,819,354.93	\$4,985,888.50

The following table contains a list of current and prior year projects that did not expend any Federal funds during FY2003-04. In the case of construction projects that are still underway, the funds will be carried forward to the next fiscal year. As for the CDBG Public Service projects, invoices were submitted up to July 31, 2004, and thus the funds were not drawn down in IDIS prior to the cut off of the CAPER reports. Expenditures for these projects will be included in FY 2004-05 CAPER.

TABLE 2-3 PROJECTS AND ACTIVITIES NO FUNDS EXPENDED DURING FY 2003-04

PID	Proj_Name	Fund	Estimated	Funded	Spent_Thru	Spent_In	Balance
2002-0057	HABITAT FOR HUMANITY OF GR. LOWELL, INC.	HOME	\$100,000.00	\$101,000.00	\$53,336.69	\$0.00	\$47,663.31
2003-0028	CHRISTMAS IN APRIL, LOWELL	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2003-0037	DPD/ED: TANNER ST. IND. CORRIDOR REUSE PLAN	CDBG	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
2003-0042	DPD - MOULTON SQ. PHASE II - TRAFFIC IMPROVEMENTS	CDBG	\$200,000.00	\$356,000.00	\$0.00	\$0.00	\$356,000.00
2003-0078	PYO ST. JEANNE D'ARC YOUTH SPORTS	CDBG	\$38,000.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00
2003-0092	UNITED TEEN EQUALITY CENTER	CDBG	\$16,250.00	\$16,250.00	\$0.00	\$0.00	\$16,250.00
2003-0093	POLICE PRECINCT - 10 HAMPSHIRE STREET	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2003-0094	BRIDGE ST PARKING FACILITY/BUS SHELTER	CDBG	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
2003-0097	INTERSECTION IMPROVEMENTS-HAMPSHIRE, JEWETT, 13TH, BRIDGE	CDBG	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$13,500.00
2003-0098	FT. HILL PARK DRAINAGE IMPROVEMENTS	CDBG	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2003-0101	INTERSECTION IMPROVEMENTS PAWTUCKET/SCHOOL STREETS	CDBG	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00
2003-0102	VICTORIAN LIGHTING - E. MERRIMACK STREET	CDBG	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00
2003-0103	WHISTLER HOUSE MUSEUM OF ART	CDBG	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
2003-0104	MACK BUILDING ADA COMPLIANCE	CDBG	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00
2003-0105	MACK BUILDING ROOF REPLACEMENT	CDBG	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Totals for all active CDBG, HOME, ESG Projects - All Years			\$649,500.00	\$926,500.00	\$53,336.69	\$0.00	\$873,163.31

1.5 Conclusion

In FY 2003-04 more than \$4 million of federal funds (CDBG, HOME, and ESG) was expended to accomplish the goals outlined in the Annual Action Plan. Many programs met or exceeded expectations. In addition, millions of dollars were leveraged from other federal, state, local, and private sources.

Affordable Housing Priority # 1

- First time homebuyers – enabled forty four households to purchase housing units
- First time homebuyers class room training – 582 households were counseled; 477 English and 105 Spanish
- One formerly abandoned building was converted into a habitable housing unit
- Thirty one (31) housing units were rehabilitated
- Twenty one (21) units received emergency repairs
- 43 units were abated of lead paint

Economic Development Priority # 2

- Direct financial assistance to for-profits generated five (5) jobs. Eight (8) loans and grants ranging from \$1,500 to \$10,000 were offered to assist small businesses to relocate or expand in Lowell.
- Technical assistance and grants assisted ten (10) businesses. Seven (7) businesses were in the Renewal Community
- Lowell Small Business Assistance Center (LSBAC) and CALL assisted 87 persons in its Microenterprise Assistance program
- This LSABAC Microenterprise Assistance helped create forty eight (48) jobs

Neighborhood Stabilization Priority # 3

- 3,765 units underwent Code Enforcement inspection
- 4 unit that were in dangerous condition were demolished
- An off-street parking facility was developed with 15 parking spaces
- Parks and recreational facilities were improved benefiting 9,692 people
- Various small-scale street and sidewalk repairs were conducted
- The Tree Planting program resulted in benefit to more than 41,000 people
- Crime Awareness and Prevention was aided by a Community Policing Program serving more than 16,000 people in three neighborhoods
- Funds were used for Removal of Architectural Barriers in the renovation of two facilities

Homelessness Priority # 4

- More than 1,100 persons were assisted in shelters citywide
- Homeless prevention services were provided to 157 persons citywide
- One building was improved wherein homeless services were provided

Public Services Priority # 5

- Elderly Services were provided to more than 8,300 persons
- Youth Services were provided to more than 3,000 youth
- Special Needs population served amounted to nearly 40,000 people